

**Corporate Performance Measures at the Complex Level
EM Program**

Performance Measure	Unit	Lifecycle Total Estimate	Pre- 08 Actual Values	FY 2008 Targets				Outyear Targets			
				Q1	Q2	Q3	Q4	FY 2009	FY 2010	FY 2011	FY 2012
Pu packaged for long-term disposition	Number of Containers	6,314	6,314	Measure Completed				Measure Completed			
eU packaged for disposition	Number of Containers	7,482	6,986	140	56	54	42	22	0	0	0
Pu/U residues packaged for disposition	Kilograms of Bulk	107,826	107,826	Measure Completed				Measure Completed			
DU & U packaged for disposition	Metric Tons	692,982	11,860	0	0	0	0	17,511	33,636	33,636	33,636
Liquid Waste eliminated	Thousands of Gallons	88,000	0	120	180	190	210	700	1,323	1,150	700
Liquid Waste Tanks closed	Number of Tanks	239	2	2	3	2	0	0	2	2	7
HLW packaged for disposition	Number of Containers	22,464	2,649	50	34	51	51	186	186	186	124
SNF packaged for disposition	Metric Tons of Heavy Metal	2,417.7	2,127.8	0	0	0	0.2	0.1	5.0	5.0	5.0
RH-TRU Dispositioned	Cubic meters	7,436	23	16	21	51	72	96	241	1,121	356
CH-TRU Dispositioned	Cubic meters	150,299	43,680	1,824	2,493	2,594	2,737	9,984	9,724	11,094	9,509
Total TRU Dispositioned (Sum of RH-TRU and CH-TRU)	Cubic meters	157,735	43,703	1,840	2,514	2,645	2,809	10,080	9,965	12,215	9,865
LL/LLMW disposed Legacy (Stored) and NGW	Cubic meters	1,380,841	1,004,537	4,182	6,829	8,763	10,719	14,632	12,682	18,222	21,956
MAAs eliminated	Number of Material Access Areas	30	11	0	0	0	0	14	4	0	1
Nuclear Facility Completions	Number of Facilities	454	87	0	0	1	1	3	11	7	16
Radioactive Facility Completions	Number of Facilities	903	338	0	1	2	11	10	3	39	28
Industrial Facility Completions	Number of Facilities	3,619	1,462	6	3	2	7	23	16	112	148
Remediation Complete	Number of Release Sites	10,584	6,589	35	20	20	120	120	123	225	257